

LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO  
SOBRE MOVIMIENTOS DESDE EL 01/01/2014 AL 31/12/2014

Nivel: 12 hasta: 12 Entidad: 8 hasta: 8 Tipo: 0 hasta: 9 Prog.: 0 hasta: 999 Sub.: 0 hasta: 99 Prv.: 0 hasta: 99 Obj.: 0 hasta: 199 Fuente: 0 hasta: 99 Fin.: 0 hasta: 999 País: 0 hasta: 999 Dpt.: 0 hasta: 999

OBJ. GAS.	F.F.	ORG. FIN.	País	Dpt.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	OBLIGACIONES PENDIENTE DE PAGO	% EJEC
100					SERVICIOS PERSONALES	2.372.509.833.418	155.981.272.087	2.528.491.105.505	2.433.774.907.847	94.716.197.658	2.301.808.434.728	131.966.473.119	96
110					REMUNERACIONES BÁSICAS	926.131.562.252	32.807.667	926.164.369.919	919.083.864.017	7.080.505.902	860.281.104.172	58.802.759.845	99
111					SUELDOS	850.482.388.848	30.284.000	850.512.672.848	848.663.862.719	1.848.810.129	789.861.819.690	58.802.043.029	100
113					GASTOS DE REPRESENTACIÓN	4.408.284.000	0	4.408.284.000	4.286.575.200	121.708.800	4.286.575.200	0	97
114					AGUINALDO	71.240.889.404	2.523.667	71.243.413.071	66.133.426.098	5.109.986.973	66.132.709.282	716.816	93
120					REMUNERACIONES TEMPORALES	28.140.702.357	1.056.385.984	29.197.088.341	24.364.267.693	4.832.820.648	24.332.418.316	31.849.377	83
122					GASTOS DE RESIDENCIA	1.799.146.376	- 1.213.572.566	585.573.810	566.942.355	18.631.455	566.942.355	0	97
123					REMUNERACIÓN EXTRAORDINARIA	17.474.547.661	- 1.044.719.372	16.429.828.289	13.683.682.490	2.746.145.799	13.652.023.474	31.659.016	83
125					REMUNERACION ADICIONAL	8.867.008.320	3.314.677.922	12.181.686.242	10.113.642.848	2.068.043.394	10.113.452.487	190.361	83
130					ASIGNACIONES COMPLEMENTARIAS	175.257.003.864	16.790.519.229	192.047.523.093	185.051.505.038	6.996.018.055	156.099.647.375	28.951.857.663	96
131					SUBSIDIO FAMILIAR	542.666.667	0	542.666.667	517.567.291	25.099.376	517.567.291	0	95
133					BONIFICACIONES Y GRATIFICACIONES	172.485.213.691	16.744.186.928	189.229.400.619	183.035.574.255	6.193.826.364	154.085.168.944	28.950.405.311	97
137					GRATIFICACIONES POR SERVICIOS ESPECIALES	2.229.123.506	46.332.301	2.275.455.807	1.498.363.492	777.092.315	1.496.911.140	1.452.352	66
140					PERSONAL CONTRATADO	1.192.547.303.204	135.976.654.974	1.328.523.958.178	1.261.123.147.058	67.400.811.120	1.217.560.402.703	43.562.744.355	95
141					CONTRATACIÓN DE PERSONAL TÉCNICO	46.410.339.329	- 41.685.939.549	4.724.399.780	3.491.296.570	1.233.103.210	3.401.229.555	90.067.015	74
142					CONTRATACIÓN DE PERSONAL DE SALUD	978.756.275.428	137.361.493.776	1.116.117.769.204	1.080.097.224.838	36.020.544.366	1.046.207.695.440	33.889.529.398	97
143					CONTRATACIÓN OCASIONAL DEL PERSONAL DOCENTE Y DE BLANCO	14.872.993.173	- 818.700.000	14.054.293.173	9.919.160.183	4.135.132.990	7.005.531.216	2.913.628.967	71
144					JORNALES	133.486.270.478	45.447.884.312	178.934.154.790	160.280.081.172	18.654.073.618	153.899.873.598	6.380.207.574	90
145					HONORARIOS PROFESIONALES	19.021.424.796	- 4.328.083.565	14.693.341.231	7.335.384.295	7.357.956.936	7.046.072.894	289.311.401	50
190					OTROS GASTOS DEL PERSONAL	50.433.261.741	2.124.904.233	52.558.165.974	44.152.124.041	8.406.041.933	43.534.862.162	617.261.879	84
191					SUBSIDIO PARA LA SALUD	47.329.435.000	3.200.000	47.332.635.000	39.675.100.000	7.657.535.000	39.592.100.000	83.000.000	84
199					OTROS GASTOS DEL PERSONAL	3.103.826.741	2.121.704.233	5.225.530.974	4.477.024.041	748.506.933	3.942.762.162	534.261.879	86
					<b>TOTAL GENERAL</b>	<b>2.372.509.833.418</b>	<b>155.981.272.087</b>	<b>2.528.491.105.505</b>	<b>2.433.774.907.847</b>	<b>94.716.197.658</b>	<b>2.301.808.434.728</b>	<b>131.966.473.119</b>	<b>96</b>